

# EXHIBIT B

U.S. Brig <i>Niagara</i> - Erie Maritime Museum		
<b>Best and Final Offer</b>		
<b>Service Designations</b>		
High Priority		
Secondary Tier 1/Moderate Priority		
Secondary Tier 2/Low Priority		
Denotes possible need for change order request for work that goes beyond inspection, evaluation, planning and basic maintenance and requires Agency and USCG		
		<b>Total \$</b>
<b>Priority Services</b>		
<b>Section 1</b>	<b>Haul-Out &amp; Preparation</b>	
1.01	Blocking Plan & Set Keel Blocks	\$8,395
1.02	Haul out on large railway	\$11,638
1.03	Powerwash & clean bottom	\$6,038
		<i>Sub-Total</i>
		\$26,071
<b>Construction of Temporary Housing Structure</b>		
1.04	Frame & Cover, Wood Frame & 12 mil Shrink Wrap	\$74,406
		<i>Sub-Total</i>
		\$74,406
<b>Section 1a</b>	<b>Masts &amp; Bowsprit</b>	
1.07	Remove Masts & Bowsprit, Assess Condition of Mast Partners, Deck Beams & Carlins	\$33,833
1.08	Perform Necessary Maintenance	\$23,057
		<i>Sub-Total</i>
		\$56,890
<b>Section 3</b>	<b>Engine &amp; Drivetrain, Peripheral Systems</b>	
3.01	Remove Main Engines, Gear Boxes & Aquadrive System	\$47,367
3.02	Inspect Intermediate & Tail Shafts. Remove As Needed	\$23,608
3.03	Replace & Install New Aquadrive System - Owner Supplied & Shafts	\$47,046
3.04	Replace Engines & Gearboxes With Caterpillar C7.1 - Owner Supplied	\$92,068
3.05	Evaluate Main Engine Exhaust System	\$8,171
3.09	Provide Technician & Caterpillar Rep. For Sea Trial	\$10,866
		<i>Sub-Total</i>
		\$229,126
<b>Section 4</b>	<b>Carpentry / Shipwright Work</b>	
	Lumber Procurement - Above Waterline Stem Timber; Cant Frames; Knightheads; Above Waterline Hull Planking	\$400,000
	Wood handling, oiling & stickering, Milling	\$57,889
	Staging & access	\$73,493
	Deck protection	\$16,125
	Set Up - Electrical, lighting, heat, deck tools & maintenance	\$76,271
4.01	Repair Stem Assembly	
	Remove Stem Planking, Frames & Knightheads - Above Waterline Port & Starboard	\$92,398
	Install New Upper Section Of Outer Stem Timber	\$50,290
	Install New Stem Cap & Billet	\$31,250
4.02	Replace Framing, Cant Frames & Knightheads Only	\$111,350
4.03	Caulk Hull Seams That Need Attention	\$188,340
4.04	Replace Hull Planking as Needed	\$275,665
4.04a	a. Repair / Replace Compromised Hull Planking	
	Remove Stern Planking - Above Waterline Port & Starboard	\$69,805
	Install New Stern Planking	\$237,100
4.04b	b. See Attachment 03, Condition Report Pages 7-10	
	Prep For Repair Misc. Planking Identified In The Condition Report	\$66,548
	Repair Sections Of Planking Only As Identified In The Condition Report	\$104,365
4.09	Remove Keel Bolts in Wardroom, Repair/Replace	\$42,983
4.10	Repair & Replace Compromised Toe Rail & Other Rot in Bridge Deck	\$40,041

		<i>Sub-Total</i>	\$1,933,913
<b>Section 5</b>	<b>Electrical System Upgrade</b>		
5.04	Install Two New Generators - Owner Supplied		\$50,744
5.05	Evaluate & Repair or Replace Exhaust For New Primary Generator		\$7,489
5.06	Design & Replace exhaust for second smaller generator		\$33,908
		<i>Sub-Total</i>	\$92,141
<b>Section 6</b>	<b>Close Out</b>		
6.01	Renew Hull Antifouling		\$56,280
6.02	Prime & Paint hull topsides & bulwarks		\$139,973
6.03	Remove cover, staging & clean-up		\$73,638
6.04	Prep & Launch		\$31,647
6.05	Reinstall Bowsprit & Lower Masts		\$38,703
6.06	Miscellaneous Rigging Work		\$7,878
6.07	Complete Final Review of Punch List & Commissioning - Dockside		\$32,195
6.08	Provide Space, Access & Time for Inspection By USCG		\$7,878
6.09	Provide Dock Space		\$10,549
		<i>Sub-Total</i>	\$398,741
<b>Secondary Services Tier 1</b>			
<b>Section 3</b>	<b>Engine &amp; Drivetrain, Peripheral Systems</b>		
3.07	Prep & Paint Engine Room & Driveline Spaces		\$29,176
		<i>Sub-Total</i>	\$29,176
<b>Section 4</b>	<b>Carpentry / Shipwright Work</b>		
4.05	Replace Waterway Timbers & Compromised Sections of Gun Ports		\$426,990
4.06	Repair Compromised Inboard & Outboard Bulwark Planking		\$412,800
4.11	Replace Compromised Deck Planking - No Decking is Planned to be replaced		\$57,728
4.12	Repair / Replace Any Deck Structure As Needed		\$53,858
4.13	Inspect / Repair / Replace Any Pin Rail or Fife Rail As Needed		\$21,473
4.15	Remove Capstan, Assess Deck Structure And Repair As Needed		\$39,668
4.16	Recaulk Entire Deck		\$477,405
		<i>Sub-Total</i>	\$1,489,922
<b>Section 5</b>	<b>Electrical System Upgrade</b>		
5.01	Loose Wiring To Be Placed In Proper Wire Runs		\$20,645
5.02	Replace AC/DC Wiring Where Necessary		\$9,316
5.07	Reconfigure Electrical Panels/Switching To Accommodate Updated Wiring		\$23,178
5.09	Update Entire Suite of Navigation Electronics		\$96,355
		<i>Sub-Total</i>	\$149,494
<b>Secondary Services Tier 2</b>			
<b>Section 2</b>	<b>Tankage &amp; Plumbing</b>		
2.01	Remove All Tanks & Assess Condition		\$39,237
2.02	Replace Existing Plastic Grey Water Tanks With Stainless Steel		\$45,444
2.03	Assess Black & Grey Water Systems With Attention to Pump Out System		\$4,969
2.04	Assess Fire & Bilge Plumbing		\$4,969
2.05	Assess Potable Water System		\$4,969
2.06	Replace Heads As Necessary		\$14,363
		<i>Sub-Total</i>	\$113,951
<b>Section 3</b>	<b>Engine &amp; Drivetrain, Peripheral Systems</b>		
3.06	Inspect & Repair / Replace Existing Air Compressor & All Components		\$6,806
3.08	Source & Install New Fixed Fire Suppression System In Engine Room		\$41,155
		<i>Sub-Total</i>	\$47,961
<b>Section 4</b>	<b>Carpentry / Shipwright Work</b>		
4.07	Repair / Replace Compromised Cap Rail in Whole or in Part		\$67,080
4.08	Remove Internal Lead Ballast, Assess Hull Structure		\$49,988
	Paint Bilge & Below Deck Compartments		\$135,675
4.14	Develop a Maintenance Schedule For Plank & Frame Future Replacement		\$4,861

		<i>Sub-Total</i>	<b>\$257,604</b>
<b>Section 5</b>	<b>Electrical System Upgrade</b>		
5.03	Batteries - Move Aft One Compartment		<b>\$35,620</b>
5.08	Replace All Lighting to Updated LED Technology		<b>\$33,908</b>
		<i>Sub-Total</i>	<b>\$69,528</b>
	<b>Total Equipment</b>		<b>\$0</b>
	<b>Total Materials</b>		<b>\$1,375,379</b>
	<b>Total Labor Price</b>		<b>\$3,593,545</b>
	<b>Total Labor &amp; Material</b>		<b>\$4,968,924</b>
	<b>Administrative/Project Management</b>		<b>\$396,900</b>
	<b>Contract/Performance Bond</b>		<b>\$160,974</b>
	<b>Total Contract Price</b>		<b>\$5,526,798</b>